

# NWE+ Intraday Project and Quick Wins/Intermediates

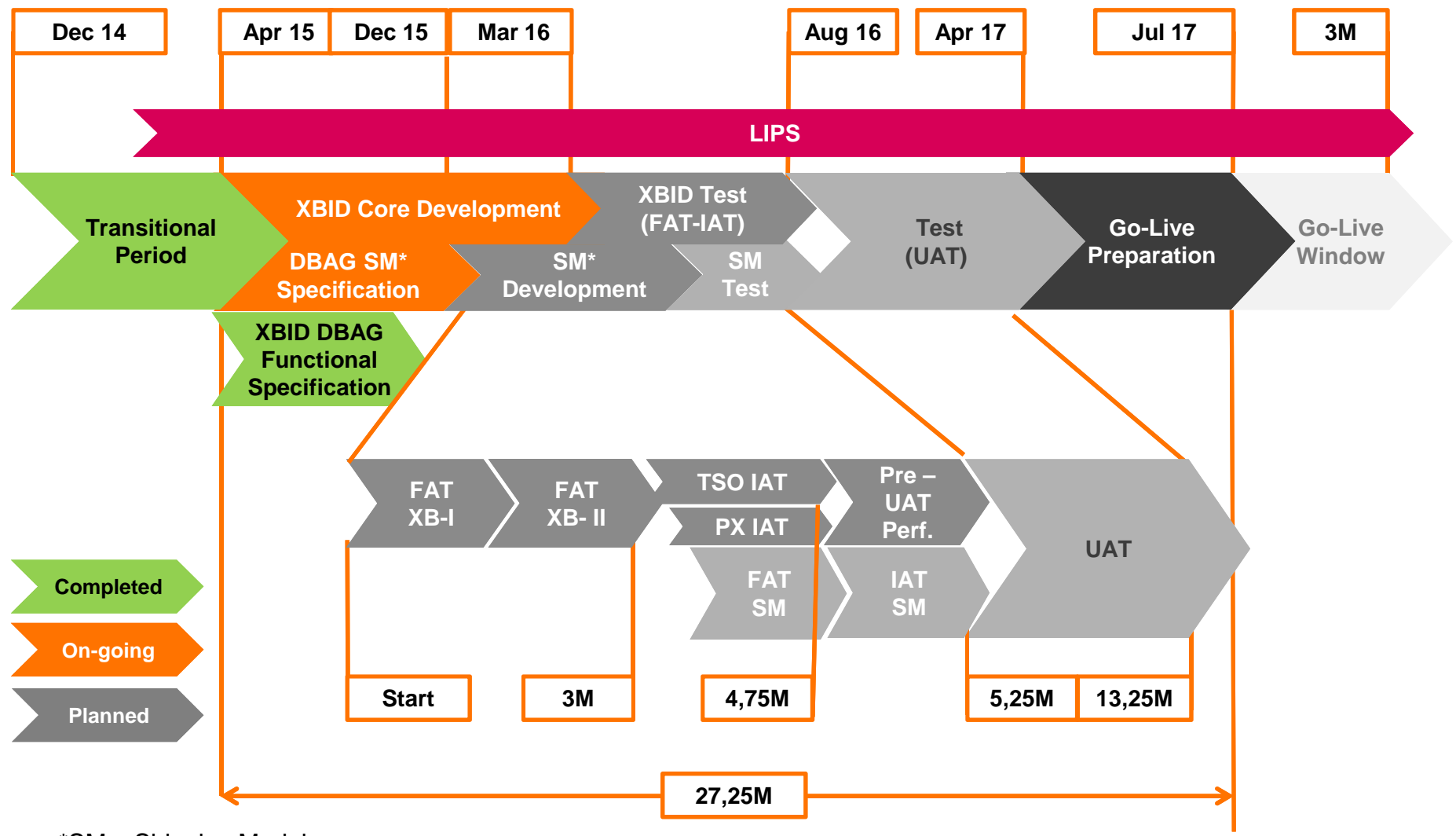
EMD WG

15 December 2015

Martine Verelst

# Status update XBID project

### 4. Project Plan – High Level Delivery Plan until Go-Live



\*SM – Shipping Module

## Project progress – Achievements

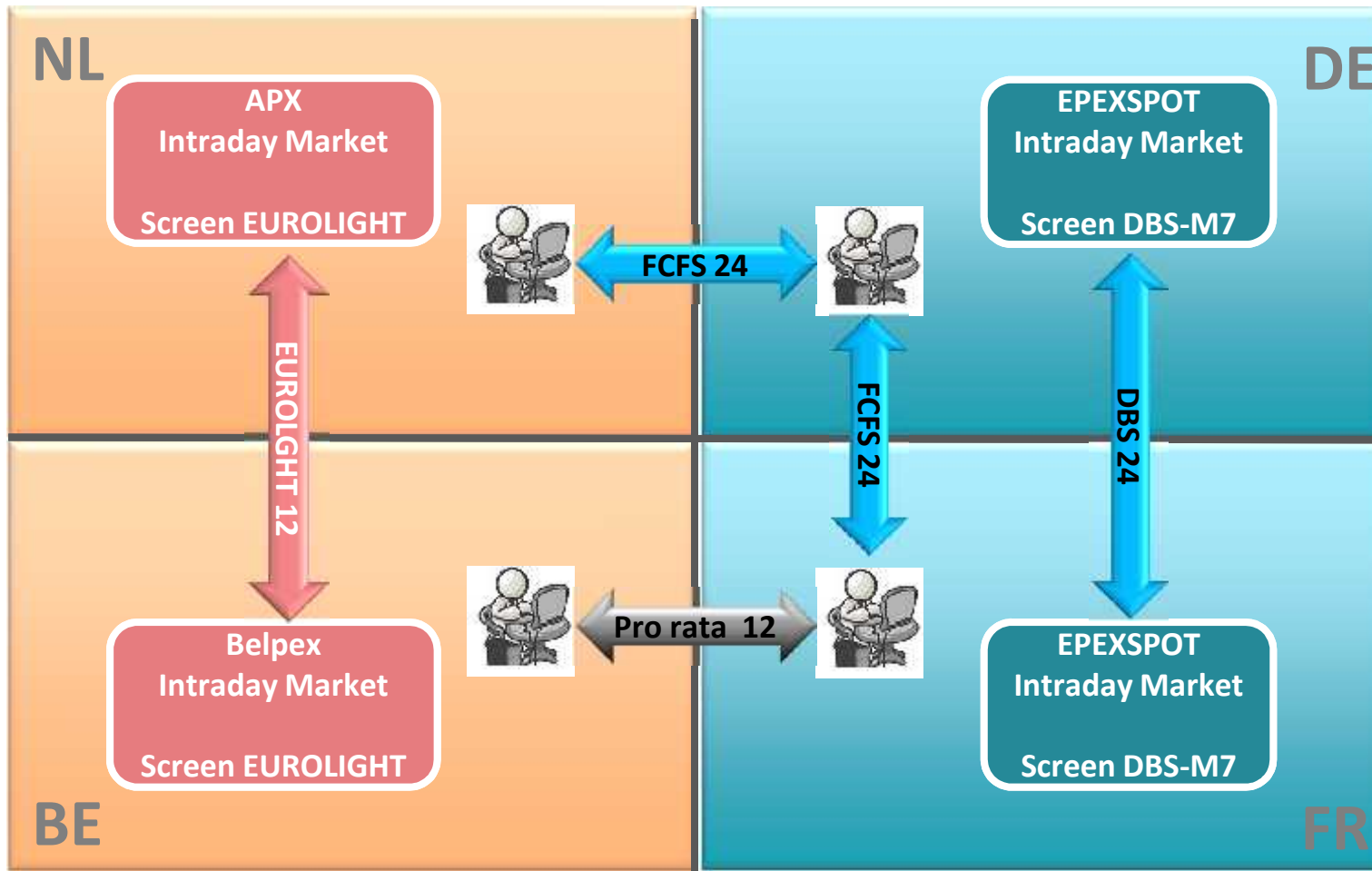
- **SOB and CMM Development** is underway and due to be completed by end February 2016
- The review of the **Functional Specifications for the Shipping Module** is underway with completion due by mid-December
- The **hardware** for the Customer Test Environments has been ordered by DBAG
- A formal submission has been made to the EC on the proposed creation of an **Accession Stream for non-NWE+ parties** to XBID. This has been reviewed by the EC for CACM and Competition Law compliance. Formal confirmation and support for the proposal has been received from the EC (16th November).
- Project **financial control, review and audits** have been put in place for the affected PXs (APX, EPEX & NPS) in line with the ACER statement of principles
- Steps continue to be taken to achieve a more collaborative approach between DBAG and the Project Parties have been taken

# Project progress – Challenges

- Securing the conclusion of the **Hosting and Maintenance negotiations** without impacting the project timeline
- Resolution of significant issues involving:
  - **The XSD's** (XML [Extensible Mark-up Language] Schema Definition) which are key for the PXs to develop the interfaces between their LTS and XBID
  - Change control for the PMI (Public Message Interface) to ensure the XBID system is not affected by changes proposed in the future by DBAG
- Ensuring that the **Shipping Module performance boundaries** are agreed with DBAG
- Balancing the needs for TSOs **to receive confirmed nominations within 5 minutes of Gate Closure Time (GCT)** against processing queues that may have built up prior to GCT
- MPLS (Communication Channel providing secure communication between XBID and PXs/TSOs).
- DBAG have highlighted a risk relating to the exposure of XBID CMM towards the open public Internet by external parties securing explicit capacity. They have also highlighted the risk that internet access to the solution can be impacted by external events.
- Balancing the **resourcing requirements for the Accession Stream** against delivery of XBID as well as the strategic planning for future requirements

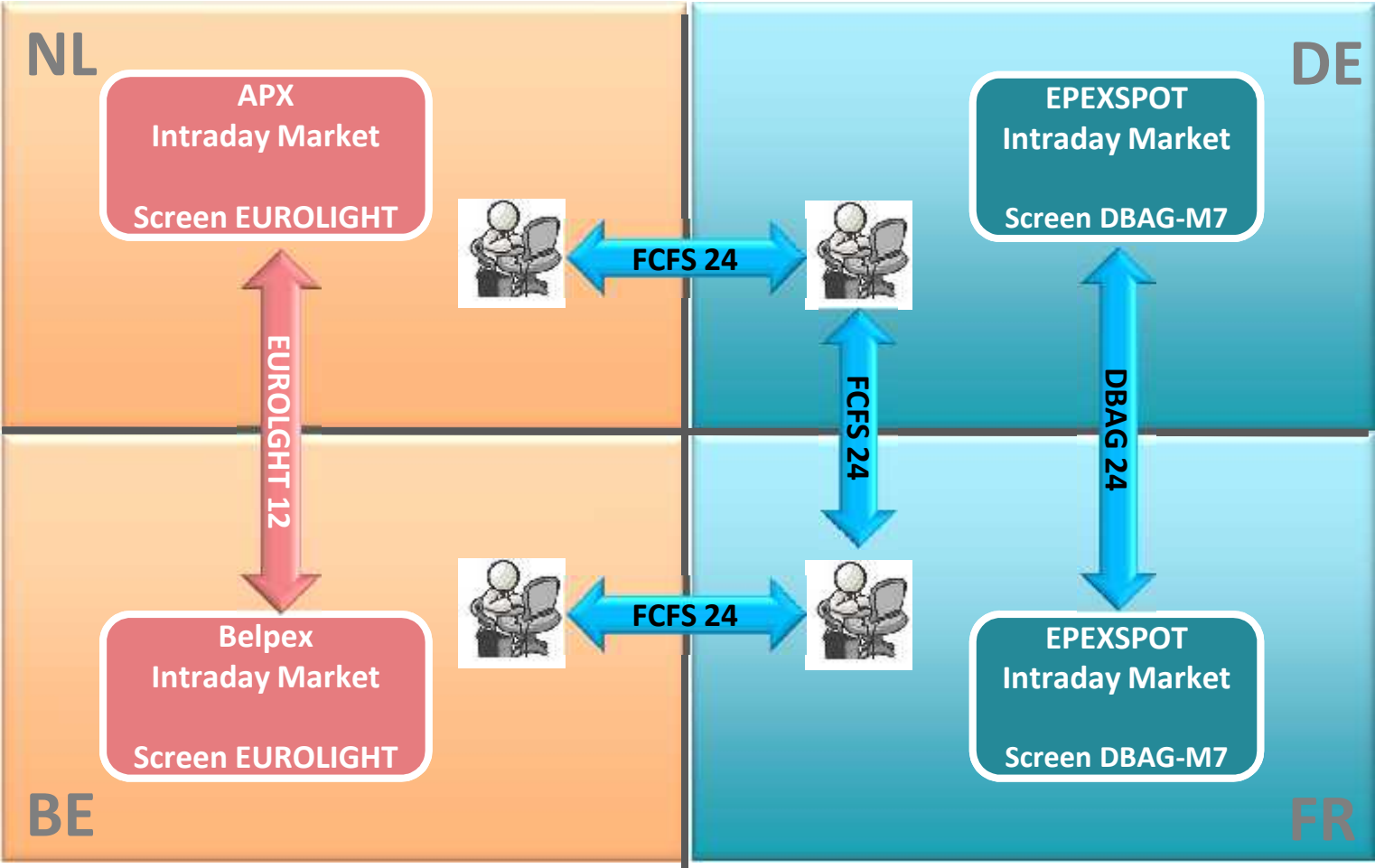
# Quick Wins

# CURRENT SITUATION SINCE 8 SEPT 2015



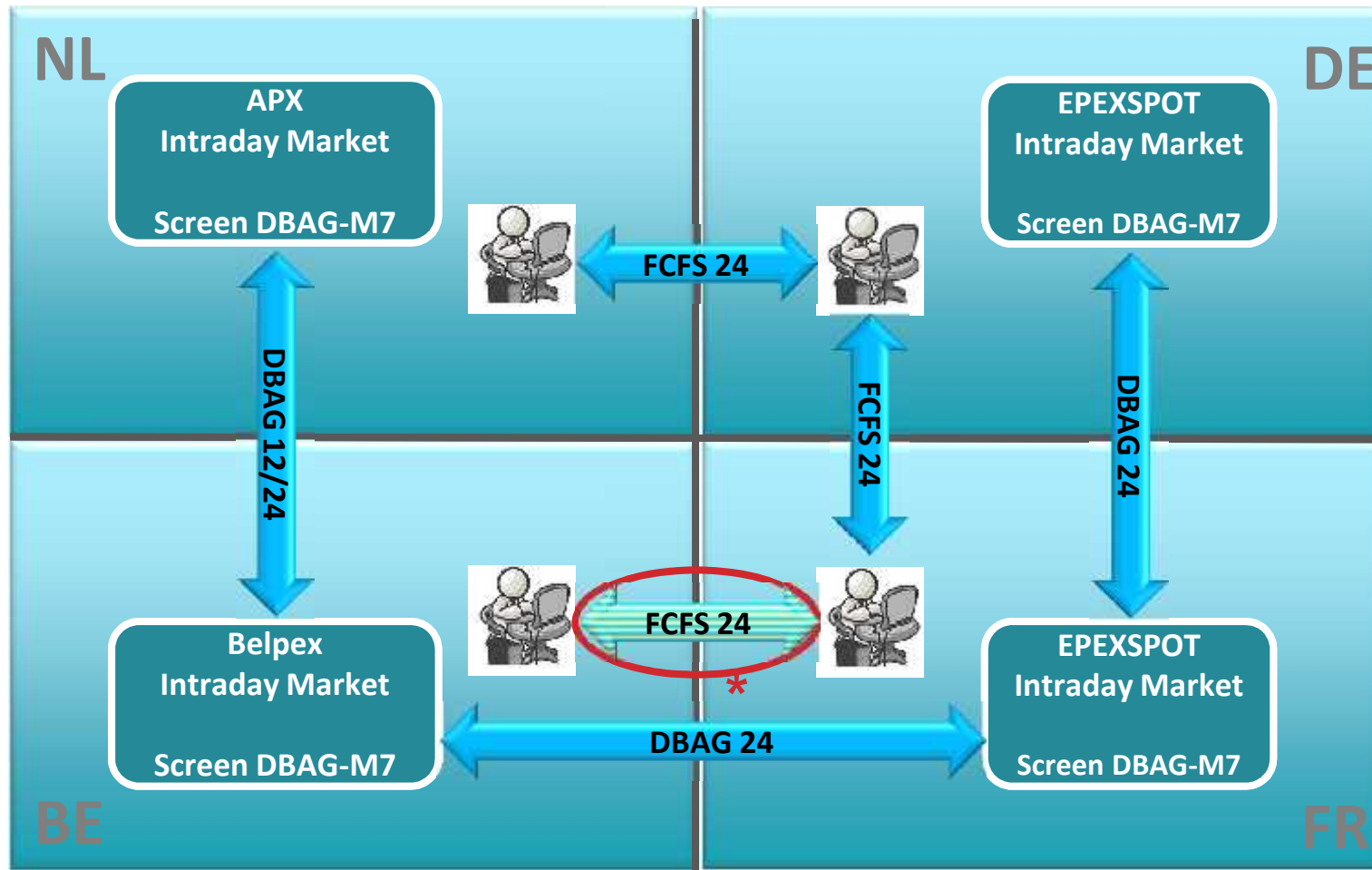
Methods for allocating capacities on Belgian borders remained unchanged

# QUICK WINS STEP 1 - FEB 2016





# QUICK WINS STEP 2 – SEPT 2016



\* Subject to outcome of the CREG/CRE consultation

## Quick Wins step 1 - February 2016

- **Approval Package sent to CREG beginning of October 2015**
  - Additional information provided mid-November 2015
- **Draft decision of CREG received on December 10<sup>th</sup>, 2015**
  - Consultation by CREG/CRE for one month
- **Final decision CREG and CRE expected by end of January 2016**
  - CREG will take decision on implicit allocation
  - CRE will take decision on explicit allocation
- **Go-live expected about 2 weeks after regulatory decision**

## Quick Wins step 2 - September 2016

- **“GO” for development given in September 2015**
  - M7 release 4.2 for EPEX trading platform
  - ICS 9.4 to enable implicit allocation for BE-NL and BE-FR borders
- **Delivery into testing environment + testing**
- **Go-live expected in September 2016**

## Any Other Business

EMD WG

15 December 2015